

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
June 2024

Cooperative Program Allocation Budget

Contribution Sources	Current Month 2023-2024	Current Month 2022-2023	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,552,900.66	1,668,826.31	(115,925.65)	(6.95)
Alaska	8,191.64	10,211.59	(2,019.95)	(19.78)
Arizona	100,704.86	136,072.83	(35,367.97)	(25.99)
Arkansas	689,690.61	940,583.08	(250,892.47)	(26.67)
California	191,743.39	157,449.34	34,294.05	21.78
Colorado	18,918.16	49,071.07	(30,152.91)	(61.45)
Dakota	6,316.82	6,570.94	(254.12)	(3.87)
Florida	1,192,692.50	1,175,951.80	16,740.70	1.42
Georgia	1,169,003.11	1,279,710.71	(110,707.60)	(8.65)
Hawaii Pacific	33,867.95	17,900.31	15,967.64	89.20
Illinois	136,268.08	145,674.73	(9,406.65)	(6.46)
Indiana	48,425.20	64,220.92	(15,795.72)	(24.60)
Iowa	51,675.50	67,324.46	(15,648.96)	(23.24)
Kansas-Nebraska	44,207.73	68,652.84	(24,445.11)	(35.61)
Kentucky	852,773.83	855,576.16	(2,802.33)	(0.33)
Louisiana	523,474.62	459,150.05	64,324.57	14.01
Maryland-Delaware	89,669.35	90,464.20	(794.85)	(0.88)
Michigan	35,618.24	33,173.38	2,444.86	7.37
Minnesota-Wisconsin	6,869.41	9,325.65	(2,456.24)	(26.34)
Mississippi	1,010,411.07	997,253.80	13,157.27	1.32
Missouri	375,204.27	393,972.69	(18,768.42)	(4.76)
Montana	12,513.08	14,411.80	(1,898.72)	(13.17)
Nevada	29,655.69	40,209.93	(10,554.24)	(26.25)
New England	8,158.00	6,044.46	2,113.54	34.97
New Mexico	35,577.44	91,632.68	(56,055.24)	(61.17)
New York	14,435.69	17,559.25	(3,123.56)	(17.79)
North Carolina	1,052,314.99	1,102,918.80	(50,603.81)	(4.59)
Northwest	0.00	0.00	0.00	0.00
Ohio	254,370.92	130,993.20	123,377.72	94.19
Oklahoma	686,540.77	902,688.51	(216,147.74)	(23.94)
Pennsylvania-South Jersey	32,405.89	29,564.10	2,841.79	9.61
Puerto Rico	0.00	0.00	0.00	0.00
South Carolina	807,524.98	919,621.65	(112,096.67)	(12.19)
Tennessee	1,334,094.32	1,422,512.01	(88,417.69)	(6.22)
Texas - BGCT	674,855.85	758,481.36	(83,625.51)	(11.03)
Texas - SBTC	1,194,262.63	1,178,767.71	15,494.92	1.31
Utah - Idaho	14,784.76	20,283.13	(5,498.37)	(27.11)
Virginia - BGAV	45,569.54	58,000.30	(12,430.76)	(21.43)
Virginia - SBCV	375,331.85	420,272.59	(44,940.74)	(10.69)
West Virginia	40,003.33	44,239.62	(4,236.29)	(9.58)
Wyoming	2,390.80	3,890.75	(1,499.95)	(38.55)
Subtotal	<u>14,753,417.53</u>	<u>15,789,228.71</u>	<u>(1,035,811.18)</u>	<u>(6.56)</u>
Churches & Individuals	<u>328,600.06</u>	<u>355,859.94</u>	<u>(27,259.88)</u>	<u>(7.66)</u>
Grand Total:	<u><u>\$15,082,017.59</u></u>	<u><u>\$16,145,088.65</u></u>	<u><u>(\$1,063,071.06)</u></u>	<u><u>(6.58)</u></u>

Designated Receipts
Southern Baptist Convention Executive Committee
June 2024

Contribution Sources	Designated			
	Current Month 2023-2024	Current Month 2022-2023	\$ Change from Prior Year	% Change from Prior Year
Alabama	2,270,894.24	2,958,612.25	(687,718.01)	(23.24)
Alaska	17,548.70	22,942.26	(5,393.56)	(23.51)
Arizona	152,176.76	259,989.13	(107,812.37)	(41.47)
Arkansas	501,022.44	614,093.27	(113,070.83)	(18.41)
California	486,111.71	243,375.13	242,736.58	99.74
Colorado	27,719.06	79,066.43	(51,347.37)	(64.94)
Dakota	13,456.65	20,670.00	(7,213.35)	(34.90)
Florida	860,228.10	1,282,043.80	(421,815.70)	(32.90)
Georgia	2,409,067.08	3,233,576.45	(824,509.37)	(25.50)
Hawaii Pacific	102,018.27	60,972.24	41,046.03	67.32
Illinois	101,045.27	222,206.02	(121,160.75)	(54.53)
Indiana	191,024.31	158,457.03	32,567.28	20.55
Iowa	14,353.92	20,317.69	(5,963.77)	(29.35)
Kansas-Nebraska	46,624.07	67,578.35	(20,954.28)	(31.01)
Kentucky	763,802.46	1,349,653.13	(585,850.67)	(43.41)
Louisiana	303,220.27	276,557.77	26,662.50	9.64
Maryland-Delaware	165,187.86	222,085.63	(56,897.77)	(25.62)
Michigan	48,402.65	54,126.78	(5,724.13)	(10.58)
Minnesota-Wisconsin	11,404.68	20,890.71	(9,486.03)	(45.41)
Mississippi	1,243,303.13	1,707,140.76	(463,837.63)	(27.17)
Missouri	769,945.75	1,207,673.28	(437,727.53)	(36.25)
Montana	37,588.20	26,304.80	11,283.40	42.89
Nevada	10,415.63	49,194.70	(38,779.07)	(78.83)
New England	40,687.00	18,182.33	22,504.67	123.77
New Mexico	69,155.64	129,719.39	(60,563.75)	(46.69)
New York	59,715.95	88,797.88	(29,081.93)	(32.75)
North Carolina	2,176,816.97	3,191,817.69	(1,015,000.72)	(31.80)
Northwest	0.00	0.00	0.00	0.00
Ohio	116,443.48	129,075.66	(12,632.18)	(9.79)
Oklahoma	309,713.67	1,321,407.73	(1,011,694.06)	(76.56)
Pennsylvania-South Jersey	18,931.86	37,103.42	(18,171.56)	(48.98)
Puerto Rico	0.00	0.00	0.00	0.00
South Carolina	1,172,810.52	1,807,610.84	(634,800.32)	(35.12)
Tennessee	1,417,016.60	2,113,015.21	(695,998.61)	(32.94)
Texas - BGCT	1,177,275.45	1,640,482.29	(463,206.84)	(28.24)
Texas - SBTC	644,088.28	2,852,755.78	(2,208,667.50)	(77.42)
Utah - Idaho	20,670.62	20,756.78	(86.16)	(0.42)
Virginia - BGAV	240,637.25	286,616.63	(45,979.38)	(16.04)
Virginia - SBCV	405,260.79	410,376.89	(5,116.10)	(1.25)
West Virginia	35,840.29	76,654.44	(40,814.15)	(53.24)
Wyoming	12,926.49	23,964.72	(11,038.23)	(46.06)
Subtotal	<u>18,464,552.07</u>	<u>28,305,865.29</u>	<u>(9,841,313.22)</u>	<u>(34.77)</u>
Churches & Individuals	<u>115,773.07</u>	<u>95,347.16</u>	<u>20,425.91</u>	<u>21.42</u>
Grand Total:	<u><u>\$18,580,325.14</u></u>	<u><u>\$28,401,212.45</u></u>	<u><u>(9,820,887.31)</u></u>	<u><u>(34.58)</u></u>

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2023 through June 2024

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2023-2024	Year to Date 2022-2023	% Change from Prior Year	Year to Date 2023-2024	Year to Date 2022-2023	% Change from Prior Year
Alabama	14,703,688.52	14,555,184.00	1.02	18,319,719.91	17,748,458.84	3.22
Alaska	92,424.66	93,903.66	(1.58)	143,399.86	157,804.89	(9.13)
Arizona	1,090,335.80	1,081,569.04	0.81	1,065,660.69	1,088,506.19	(2.10)
Arkansas	6,990,064.21	7,650,935.17	(8.64)	7,119,954.27	6,830,555.70	4.24
California	1,265,727.34	1,505,804.58	(15.94)	2,675,531.19	2,692,825.98	(0.64)
Colorado	481,452.84	629,580.24	(23.53)	601,707.73	588,543.45	2.24
Dakota	76,381.76	75,851.62	0.70	216,175.03	199,929.46	8.13
Florida	10,641,425.64	11,007,747.67	(3.33)	8,468,881.26	8,010,997.54	5.72
Georgia	11,254,418.44	10,934,154.33	2.93	15,905,348.57	15,459,079.52	2.89
Hawaii Pacific	152,742.81	165,831.95	(7.89)	326,407.71	305,287.09	6.92
Illinois	1,607,384.93	1,658,954.02	(3.11)	1,834,832.19	1,905,937.05	(3.73)
Indiana	439,128.87	500,527.01	(12.27)	1,092,538.80	815,602.66	33.95
Iowa	580,713.70	676,349.74	(14.14)	274,945.10	210,533.41	30.59
Kansas-Nebraska	630,100.03	633,537.30	(0.54)	810,813.45	851,699.52	(4.80)
Kentucky	7,672,665.77	7,320,753.25	4.81	7,757,929.81	7,445,403.47	4.20
Louisiana	4,932,287.69	5,234,346.62	(5.77)	5,467,748.67	6,053,938.53	(9.68)
Maryland-Delaware	873,592.98	966,628.16	(9.62)	1,201,763.88	1,122,174.64	7.09
Michigan	340,581.27	334,207.81	1.91	344,839.41	283,036.49	21.84
Minnesota-Wisconsin	94,893.90	146,878.07	(35.39)	164,281.23	182,792.58	(10.13)
Mississippi	8,977,492.01	8,948,775.58	0.32	11,645,189.95	11,043,041.39	5.45
Missouri	3,574,913.06	3,683,221.63	(2.94)	6,881,274.38	6,557,293.37	4.94
Montana	105,041.84	128,197.30	(18.06)	157,146.64	171,324.94	(8.28)
Nevada	265,006.01	299,045.00	(11.38)	281,866.19	308,270.37	(8.57)
New England	80,073.86	103,254.81	(22.45)	162,670.34	157,269.09	3.43
New Mexico	714,251.55	734,743.03	(2.79)	1,298,008.90	1,283,088.15	1.16
New York	175,993.45	168,959.47	4.16	443,131.84	396,306.23	11.82
North Carolina	10,560,931.01	9,971,028.52	5.92	19,572,993.91	19,121,390.96	2.36
Northwest	275,948.02	297,022.87	(7.10)	482,355.27	500,333.43	(3.59)
Ohio	1,860,714.28	1,705,036.42	9.13	1,586,510.13	1,349,192.76	17.59
Oklahoma	7,756,601.00	7,969,702.37	(2.67)	7,068,605.52	7,026,768.76	0.60
Pennsylvania-South Jersey	295,677.54	271,024.20	9.10	274,974.94	248,223.30	10.78
Puerto Rico	17,400.00	8,502.83	104.64	0.00	0.00	0.00
South Carolina	7,886,767.89	7,876,654.54	0.13	11,924,479.64	11,882,240.88	0.36
Tennessee	12,193,392.84	12,239,760.36	(0.38)	14,825,061.45	14,687,000.83	0.94
Texas - BGCT	7,218,600.18	7,012,595.02	2.94	11,546,177.47	11,052,189.07	4.47
Texas - SBTC	11,528,066.24	11,307,113.32	1.95	10,831,980.83	11,481,177.88	(5.65)
Utah - Idaho	167,950.87	171,459.93	(2.05)	281,338.63	346,510.27	(18.81)
Virginia - BGAV	640,329.36	708,770.82	(9.66)	2,517,988.66	2,520,967.29	(0.12)
Virginia - SBCV	3,633,464.17	3,591,395.13	1.17	5,326,659.15	5,050,949.30	5.46
West Virginia	390,900.51	367,961.97	6.23	457,212.66	431,059.26	6.07
Wyoming	29,728.10	27,679.86	7.40	106,807.69	107,651.26	(0.78)
Subtotal	<u>142,269,254.95</u>	<u>142,764,649.22</u>	<u>(0.35)</u>	<u>181,464,912.95</u>	<u>177,675,355.80</u>	<u>2.13</u>
Churches & Individuals	<u>3,202,715.74</u>	<u>3,374,257.16</u>	<u>(5.08)</u>	<u>1,796,731.75</u>	<u>1,713,406.72</u>	<u>4.86</u>
Grand Total:	<u>\$145,471,970.69</u>	<u>\$146,138,906.38</u>	<u>(0.46)</u>	<u>\$183,261,644.70</u>	<u>\$179,388,762.52</u>	<u>2.16</u>

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2023 through June 2024

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2023-2024	2022-2023	2023-2024	2022-2023	2023-2024	2022-2023
Alabama	12,216,176.39	11,879,177.17	5,361,633.19	5,127,555.44	741,910.33	741,726.23
Alaska	85,235.96	98,484.88	51,752.90	54,716.01	6,411.00	4,604.00
Arizona	648,303.74	679,706.28	367,698.74	355,479.46	49,658.21	53,320.45
Arkansas	5,085,779.97	4,774,436.32	1,740,289.81	1,733,676.28	293,884.49	322,443.10
California	2,097,237.25	2,075,936.38	554,384.34	579,808.01	23,909.60	37,081.59
Colorado	411,131.18	371,714.59	183,676.11	211,429.45	6,900.44	5,399.41
Dakota	174,879.67	167,596.92	40,695.36	32,332.54	600.00	0.00
Florida	5,373,618.47	5,460,994.98	2,046,493.48	1,929,276.57	1,048,769.31	620,725.99
Georgia	10,101,931.42	9,842,098.74	4,378,979.15	4,237,767.43	1,424,438.00	1,379,213.35
Hawaii Pacific	198,558.28	187,907.90	111,766.93	108,226.36	16,082.50	9,152.83
Illinois	1,110,572.31	1,150,786.37	675,417.83	702,097.31	48,842.05	53,053.37
Indiana	610,230.71	477,795.85	357,296.50	280,703.90	125,011.59	57,102.91
Iowa	161,687.22	134,207.16	112,322.88	75,423.45	935.00	902.80
Kansas-Nebraska	501,182.82	531,216.90	273,852.71	302,386.70	35,777.92	18,095.92
Kentucky	5,195,630.35	5,219,974.89	2,385,584.64	2,067,278.98	176,714.82	158,149.60
Louisiana	3,988,839.00	4,538,407.68	1,445,234.23	1,472,307.84	33,675.44	43,223.01
Maryland-Delaware	831,963.54	813,882.70	347,629.85	289,328.44	22,170.49	18,963.50
Michigan	147,738.39	154,673.07	190,486.75	122,102.71	6,614.27	6,260.71
Minnesota-Wisconsin	103,446.11	119,155.50	55,061.53	59,112.25	5,773.59	4,524.83
Mississippi	8,176,966.46	7,916,813.19	3,341,586.88	3,012,695.59	126,636.61	113,532.61
Missouri	3,942,908.68	3,887,242.72	2,088,366.60	1,894,665.64	849,999.10	775,385.01
Montana	113,376.19	115,247.77	40,335.36	54,286.58	3,435.09	1,790.59
Nevada	165,879.06	243,764.78	63,968.69	58,945.33	52,018.44	5,560.26
New England	119,592.67	124,349.83	42,648.13	30,316.95	429.54	2,602.31
New Mexico	1,002,785.34	1,060,606.48	287,076.26	212,729.93	8,147.30	9,751.74
New York	287,867.03	238,489.61	123,524.88	124,349.08	31,739.93	33,467.54
North Carolina	13,437,047.27	13,561,077.65	5,913,295.89	5,345,092.64	222,650.75	215,220.67
Northwest	431,913.44	433,833.16	35,099.92	33,825.30	15,341.91	32,674.97
Ohio	1,069,831.35	860,275.96	446,808.44	404,609.41	69,870.34	84,307.39
Oklahoma	5,203,300.39	5,146,755.91	1,751,463.76	1,714,024.43	113,841.37	165,988.42
Pennsylvania-South Jersey	182,723.29	159,951.58	88,144.46	85,654.16	4,107.19	2,617.56
Puerto Rico	0.00	0.00	0.00	0.00	0.00	0.00
South Carolina	8,104,924.74	8,312,857.83	3,345,437.71	3,153,697.13	474,117.19	415,685.92
Tennessee	10,658,262.29	10,636,680.52	4,030,118.98	3,750,895.89	136,680.18	299,424.42
Texas - BGCT	8,284,954.38	7,965,557.69	2,938,895.70	2,691,319.23	322,327.39	395,312.15
Texas - SBTC	7,814,370.73	8,472,936.27	2,916,819.74	2,898,654.98	100,790.36	109,586.63
Utah - Idaho	189,589.27	252,783.93	87,199.36	88,031.34	4,550.00	5,695.00
Virginia - BGAV	1,709,628.96	1,736,033.90	779,683.74	733,432.31	28,675.96	51,501.08
Virginia - SBCV	3,960,298.53	3,821,809.24	1,268,258.06	1,154,947.15	98,102.56	74,192.91
West Virginia	249,045.49	262,450.79	201,922.04	162,406.29	6,245.13	6,202.18
Wyoming	60,277.09	63,933.61	41,624.58	38,835.64	4,906.02	4,882.01
Subtotal	<u>124,209,685.43</u>	<u>123,951,606.70</u>	<u>50,512,536.11</u>	<u>47,384,424.13</u>	<u>6,742,691.41</u>	<u>6,339,324.97</u>
Churches & Individuals	<u>538,806.67</u>	<u>464,235.73</u>	<u>164,748.35</u>	<u>164,683.25</u>	<u>1,093,176.73</u>	<u>1,084,487.74</u>
Grand Total:	<u>\$124,748,492.10</u>	<u>\$124,415,842.43</u>	<u>50,677,284.46</u>	<u>\$47,549,107.38</u>	<u>\$7,835,868.14</u>	<u>\$7,423,812.71</u>

Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of June 2024

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$7,592,343.12	\$4,115,334.41	\$11,707,677.53	\$73,237,901.02	\$129,605,571.08	\$202,843,472.10
North American Mission Board	3,432,443.97	\$14,350,945.38	17,783,389.35	\$33,110,330.66	\$52,615,403.65	85,725,734.31
Total World Mission Ministries	11,024,787.09	18,466,279.79	29,491,066.88	106,348,231.68	182,220,974.73	288,569,206.41
Gateway Seminary	283,109.03	\$4,616.10	287,725.13	\$2,730,950.19	\$45,213.61	2,776,163.80
Midwestern Seminary	655,088.54	\$9,846.84	664,935.38	\$6,319,170.37	\$97,403.28	6,416,573.65
New Orleans Seminary	514,057.38	\$7,550.92	521,608.30	\$4,958,743.74	\$77,092.97	5,035,836.71
Southeastern Seminary	526,239.65	\$7,865.62	534,105.27	\$5,076,257.27	\$85,488.09	5,161,745.36
Southern Seminary	818,468.26	\$12,591.62	831,059.88	\$7,895,177.57	\$139,545.03	8,034,722.60
Southwestern Seminary	504,448.81	\$8,067.92	512,516.73	\$4,866,056.70	\$93,559.50	4,959,616.20
Historical Library and Archives	36,146.86	\$367.62	36,514.48	\$348,682.76	\$3,780.09	352,462.85
Total Theological Education Ministries	3,337,558.53	50,906.64	3,388,465.17	32,195,038.60	542,082.57	32,737,121.17
Ethics & Religious Liberty Comm	248,509.55	\$3,077.45	251,587.00	\$2,397,193.76	\$31,535.71	2,428,729.47
GuideStone Financial Resources	0.00	\$2,036.95	2,036.95	\$0.00	\$28,521.91	28,521.91
SBC Executive Comm and SBC Operating	450,329.42	\$58,024.31	508,353.73	\$4,344,005.65	\$438,529.78	4,782,535.43
SBC Executive Comm - Vision 2025	20,833.00	\$0.00	20,833.00	\$187,501.00	\$0.00	187,501.00
Total Other Ministries	719,671.97	63,138.71	782,810.68	6,928,700.41	498,587.40	7,427,287.81
Grand Totals	\$15,082,017.59	\$18,580,325.14	\$33,662,342.73	\$145,471,970.69	\$183,261,644.70	\$328,733,615.39